

The School District of Osceola County

Invoice

Mater Brighton Lakes Academy Preparatory High School

FEFP Semi-Monthly Payment

| Revenue Projection Bi-Monthy Payment Made To Date Bi-Monthy Payment Project Actual Actual Payment State & Local Funding: \$ 2,561,709.49 163,023.00 Discretionary Milage Compression Allocation Discretionary Compression Allocation Discretionary Compression Allocation (UFTE) Distribution Discretionary Classroom Supply Assistance Program: Reading Milage Compression Allocation (UFTE) State & 1,205.42 2,89,30,00 Nade To 28,930,00 Distribution Discretionary Milage Compression Allocation (UFTE) Nature Distribution Discretionary Milage Compression Allocation (UFTE) Nature Distribution Discretionary Milage Compression Allocation (UFTE) Nature Distribution Discretionary Milage Compression Allocation (UFTE) Nature | Informational Purposes Only: | | | 1 | | T () D | 24 | |
|---|---|-----------------|--------------|-------------------|--------------|-----------------------|---------------|----------------------------|
| Total Funding: Projected Annual Amount Due to School: \$ 397(6400) (2,330.00) 2.30% Cost Center: (97) Projected Annual Amount Due to School: \$ 3,882,728.00 \$ 173,150,76 France France Rolling: Revenue Projected Projected Revenue Projected Projected Revenue Projected Projected Revenue Projected Projected Revenue Projected Adjusted Adjusted Project Revenue Projected Adjusted Revenue Projected Adjusted Revenue Projected Adjusted Revenue Projected Adjusted Revenue Projected Adjusted Revenue Projected Adjusted Revenue Projected Adjusted Revenue Projected Revenue Revenue Projected Adjusted Revenue Projected Adjusted Revenue Revenue Projected Adjusted Revenue Revenue Revenue Projected Adjusted Revenue Rev | T | 524.40 | | | • | | | |
| Administrative Fee: Prior Year Adjustments: Projected Annual Amount Due to School: 2.38% 3.882,728.00 2.38% 2.38% Vendor #: V0000117350 Invoice #: 2024 Payment II of 24 Invoice Amount: T3,150,76 State & Local Funding: 8 8 780,000 74,000 | 10 | | | | - | | | |
| Prior Year Adjustments: (2,30.00) Invoice #: 2024 Payment 16 of 24 Projected Annual Amoun Due to School: 3 ,882,728.00 Fal.SE 100% Rolling: Projection Projection Projection Payment Adjusted Bi-Monthly Payment Project Bi-Monthly Payment Project Bi-Monthly Payment Project Bi-Monthly Payment Project Bi-Monthly Payment Project Bi-Monthly Payment Project Bi-Monthly Payment Project Bi-Monthly Payment Project Bi-Bi-Monthly Payment Project Bi-Bi-Monthly Bi-Bi-Monthly Bi-Bi-Di-Bi-Bi-Monthly Bi-Bi-Monthly Bi-Bi-Di-Bi-Bi-Bi-Bi-Bi-Bi-Bi-Bi-Bi-Bi-Bi-Bi-Bi | | | 2 200/ | | | | | |
| Projected Annual Amount Due to School: \$ 3,882,728.00 Invoice Amount: \$ 173,150,76 FALSE Invoice Amount: \$ 100% State & Local Funding: \$ 2,561,709,49 Itsia.20 Projection Projection Projection Discretionary Milage Compression Allocation: \$ 2,366,220,49 It3,350,25 I,796,301,08 It29,991,05 It000004 6,393 Subtatal # 2,966,220,49 It3,350,25 I,796,301,08 It29,991,05 It000004 6,393 Advanced International Baccalausets 0.00 0.00 0.00 It29,991,05 It000004 2,48 Subtatal # 37,066,0 | | | 2.30% | | | | | |
| FALSE FALSE Rolling Revenue Projection Project Bi-Monthly Payment Payments Bi-Monthly Payment Adjusted Bi-Monthly Payment Project Bi-Monthly Payment Project Bi-Monthly Bi-Monthly Payment Project B | | | | | | | r , | 1 |
| Rolling Revenue Projection Project Bi-Monthy Payment Payments Made To Date Adjusted Bi-Monthy Payment Project Project Project State & Local Funding: 5 2.561.709.40 153.023.00 103.003.00 100.000 0.00 100.000 0.00 100.0004 6.39 Advanced International Certificate 0.00 0.00 0.00 0.00 1006004 1.42 International Baccalaureate 0.00 1.541.92 10.288.54 2.988.61 1007004 1.42 ESE Guaranteet Allocation 41.632.00 1.7467 4.163.20 1.350704 4 4 ESE Guaranteet Allocation 136,153.51 5,673.06 15695.93 5,673.06 1030304 1022704 4 4 | Projected Annual Amour | \$ 3,882,728.00 | | | | | | |
| Revenue Projection Bi-Monthly Payment Made To Date Bi-Monthly Payment Project X.s. Actual State & Local Funding: \$ 2,561,709,49 - | | | | | | | | |
| Base Funding Discretionary Millage Compression Allocati Discretionary Local Effort \$ 2,561,709,49 163,023,00 243,818,00 \$ 123,592,52 1,796,301.08 129,991.05 1000004 6,391 Prior Vear Funding Adjustment Subtorial . <th></th> <th></th> <th>Revenue</th> <th>Bi-Monthly</th> <th>Made To</th> <th>Bi-Monthly</th> <th>Project</th> <th>Projected vs. Actual</th> | | | Revenue | Bi-Monthly | Made To | Bi-Monthly | Project | Projected vs. Actual |
| Base Funding Discretionary Millage Compression Allocati Discretionary Local Effort \$ 2,561,709,49 163,023,00 243,818,00 \$ 123,592,52 1,796,301.08 129,991.05 1000004 6,391 Prior Vear Funding Adjustment Subtorial . <th>State & Local Funding:</th> <th></th> <th>•</th> <th><u>,</u></th> <th></th> <th></th> <th></th> <th></th> | State & Local Funding: | | • | <u>,</u> | | | | |
| Discretionary Milage Compression Allocati 163,023.00 243,818.00 - Proration to Funds Available - - - Prior Year Funding Adjustment (2,330.00) - - Subtorial | otate a cotar i unung. | | | | | | | |
| Discretionary Millage Compression Allocati 163,023.00 243,818.00 - Discretionary Local Effort 243,818.00 - - Prior Year Funding Adjustment (2,330.00) - - Subtorial | Base Funding | \$ 2,561,709.49 | | | | | | |
| Proration to Funds Available . Prior Year Funding Adjustment (2.330.00) Prior Year Funding Adjustment . Subtotal | Discretionary Millage Compression Allocati | 163,023.00 | | | | | | |
| $\begin{array}{ c c c c c c c } \mbox{Prior Year Funding Adjustment} & (2,330.00) & & & & & & & & & & & & & & & & & & $ | Discretionary Local Effort | 243,818.00 | | | | | | |
| $\begin{array}{ c c c c c c c c c c c c c c c c c c c$ | Proration to Funds Available | - | | | | | | |
| Subtotal 2,966,220.49 123,592.52 1,796,301.08 129,991.05 1000004 6,399 Advanced International Certificate 0.00 0.00 0.00 0.00 1004004 0.00 Advanced Placement 37,006.00 1,541.92 10,288.54 2,968.61 1007004 1,422 International Baccalaureate 0.00 0.00 0.00 0.00 1006004 0.00 Industry Certified Career Education 41,632.00 1,734.67 4,163.20 1005004 2,422 Virtual Education Contribution 56,942.00 2,372.58 36,252.30 2,298.86 1632104 (7.200) Educational Enrichment Share (Non-Virtual UFTE share) 130,035.00 5,418.13 78,899.12 5,681.76 1700004 266 Digital Classroom Allocation 136,153.51 5,673.06 85,095.93 5,673.06 1003004 0 Ibiscretionary Lottery (WFTE) 1640104 20 20 2,546.46 1078004 0 Classroom Size Reduction Act: 476,051.00 19,835.46 289,460.80 | Prior Year Funding Adjustment | (2,330.00) | | | | | | |
| Advanced International Certificate 0.00 0.00 0.00 0.00 1004004 14.420 Advanced Placement 37,006.00 1,541.92 10,288.54 2,968.61 1007004 1,420 International Baccalaureate 0.00 0.00 0.00 0.00 1006004 2,420 International Saccalaureate 41,632.00 1,734.67 4,163.20 4,163.20 1005004 2,420 Virtual Education Contribution 56,942.00 2,372.58 36,252.30 2,298.86 1632104 (77.100004) 260 Educational Enrichment Share (Non-Virtual UFTE share) 130,035.00 5,418.13 78,899.12 5,681.76 1700004 260 Digital Classroom Allocation 40,187.00 1,674.46 24,307.27 1,764.41 1514504 88 Instructional Materials (UFTE) 106,751.00 19,835.46 289,460.80 20,732.24 1500304 0 Classroom Size Reduction Act: 476,051.00 19,835.46 289,460.80 20,732.24 1510504 89 Student Transportation: | Prior Year Audit Adjustment | - | | | | | | |
| Advanced Placement 37,006.00 1,541.92 10,288.54 2,968.61 1007004 1,420 International Baccalaureate 0.00 0.00 0.00 0.00 1006004 2,420 Industry Certified Career Education 41,632.00 1,734.67 4,163.20 4,163.20 1005004 2,420 Virtual Education Contribution 56,942.00 2,372.58 36,252.30 2,298.86 1632104 (77) Educational Enrichment Share (Non-Virtual UFTE share) 130,035.00 5,418.13 78,899.12 5,681.76 1700004 286 Digital Classroom Allocation 40,187.00 1,674.46 24,307.27 1,764.41 1514504 88 Instructional Materials (UFTE) 476,051.00 19,835.46 289,460.80 20,732.24 1601004 00 Classroom Size Reduction Act: 476,051.00 19,835.46 289,460.80 20,732.24 1515054 89 Student Transportation: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 00 Federally Connected Student Supplement: Ford Student Supplement: 1350104 00 00 00 | Subtotal | ======> | 2,966,220.49 | 123,592.52 | 1,796,301.08 | 129,991.05 | 1000004 | 6,398.53 |
| International Baccalaureate 0.00 0.00 0.00 0.00 0.00 1006004 2,420 Industry Certified Career Education 41,632.00 1,734.67 4,163.20 4,163.20 1005004 2,420 Virtual Education Contribution 56,942.00 2,372.58 36,252.30 2,298.86 1632104 (7 ESE Guaranteed Allocation: 56,942.00 2,372.58 36,252.30 2,298.86 1632104 (27 Educational Enrichment Share (Non-Virtual UFTE share) 130,035.00 5,418.13 78,899.12 5,681.76 1700004 260 Digital Classroom Allocation 40,187.00 1,674.46 24,307.27 1,764.41 1514504 88 Instructional Materials (UFTE) 476,051.00 19,835.46 289,460.80 20,732.24 160104 0 Classroom Size Reduction Act: 476,051.00 19,835.46 289,460.80 20,732.24 1510504 89 Student Transportation: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 0 0 Florida Teache | Advanced International Certificate | | 0.00 | 0.00 | 0.00 | 0.00 | 1004004 | 0.00 |
| Industry Certified Career Education 41,632.0 1,734.67 4,163.20 4,163.20 1005004 2,424 Virual Education Contribution 56,942.00 2,372.58 36,252.30 2,298.86 1632104 (7 Educational Enrichment Share (Non-Virual UFTE share) 130,035.00 5,418.13 78,899.12 5,681.76 1700004 26 Digital Classroom Allocation 40,187.00 1,674.46 24,307.27 1,764.41 1514504 88 Instructional Materials (UFTE) 476,051.00 136,153.51 5,673.06 85,095.93 5,673.06 1003004 60 Discretionary Lottery (WFTE) 476,051.00 19,835.46 289,460.80 20,732.24 1510504 89 Student Transportation: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 60 Federally Connected Student Supplement: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 60 Food Service Allocation 4160004 40 40 60 60 60 Student Transportation: | Advanced Placement | | 37,006.00 | 1,541.92 | 10,288.54 | 2,968.61 | 1007004 | 1,426.69 |
| Virtual Education Contribution 1350704 1350704 ESE Guaranteed Allocation: 56,942.00 2,372.58 36,252.30 2,298.86 1632104 (7. Educational Enrichment Share (Non-Virtual UFTE share) 130,035.00 5,418.13 78,899.12 5,681.76 1700004 263 Digital Classroom Allocation 40,187.00 1,674.46 24,307.27 1,764.41 1514504 88 Instructional Materials (UFTE) 40,187.00 136,153.51 5,673.06 85,095.93 5,673.06 1003004 0 Discretionary Lottery (WFTE) 476,051.00 19,835.46 289,460.80 20,732.24 1510504 89 Student Transportation: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 0 Federally Connected Student Supplement: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 0 Food Service Allocation 4100004 40 40 0 0 0 Classroom Supply Assistance Program: 8,930.00 1,205.42 17,443.20 1,276.31 | International Baccalaureate | | 0.00 | 0.00 | 0.00 | 0.00 | 1006004 | 0.00 |
| ESE Guaranteed Allocation: 56,942.00 2,372.58 36,252.30 2,298.86 1632104 (77) Educational Enrichment Share (Non-Virtual UFTE share) 130,035.00 5,418.13 78,899.12 5,681.76 1700004 266 Digital Classroom Allocation 40,187.00 1,674.46 24,307.27 1,764.41 1514504 88 Instructional Materials (UFTE) 136,153.51 5,673.06 85,095.93 5,673.06 1003004 0 0 Classroom Size Reduction Act: 476,051.00 19,835.46 289,460.80 20,732.24 1510504 89 Student Transportation: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 0 Federally Connected Student Supplement: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 0 Food Service Allocation 28,930.00 1,205.42 17,443.20 1,276.31 1513004 0 | Industry Certified Career Education | | 41,632.00 | 1,734.67 | 4,163.20 | 4,163.20 | | 2,428.53 |
| Educational Enrichment Share (Non-Virtual UFTE share) 130,035.00 5,418.13 78,899.12 5,681.76 1700004 26 Digital Classroom Allocation 40,187.00 1,674.46 24,307.27 1,764.41 1514504 88 Instructional Materials (UFTE) 40,187.00 1,674.46 24,307.27 1,764.41 1514504 88 Instructional Materials (UFTE) 136,153.51 5,673.06 85,095.93 5,673.06 1003004 0 Discretionary Lottery (WFTE) 476,051.00 19,835.46 289,460.80 20,732.24 1510504 89 Student Transportation: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 0 Federally Connected Student Supplement: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 0 Florida Teachers Classroom Supply Assistance Program: 1350104 1350104 0 0 Food Service Allocation 28,930.00 1,205.42 17,443.20 1,276.31 1513004 7 Total Funds Compression Allocation (UFTE) 28,930.00 <td< td=""><td>Virtual Education Contribution</td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></td<> | Virtual Education Contribution | | | | | | | 0.00 |
| Digital Classroom Allocation 40,187.00 1,674.46 24,307.27 1,764.41 1514504 88 Instructional Materials (UFTE) 136,153.51 5,673.06 85,095.93 5,673.06 1003004 0 Discretionary Lottery (WFTE) 136,153.51 5,673.06 85,095.93 5,673.06 1003004 0 Classroom Size Reduction Act: 476,051.00 19,835.46 289,460.80 20,732.24 1510504 89 Student Transportation: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 0 Federally Connected Student Supplement: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 0 Florida Teachers Classroom Supply Assistance Program: 1350104 0 | | | | , | | , | | (73.73) |
| Safe School 40,187.00 1,674.46 24,307.27 1,764.41 1514504 88 Instructional Materials (UFTE) 136,153.51 5,673.06 85,095.93 5,673.06 1003004 0 Discretionary Lottery (WFTE) 1640104 1640104 0 Classroom Size Reduction Act: 476,051.00 19,835.46 289,460.80 20,732.24 1510504 89 Student Transportation: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 0 Federally Connected Student Supplement: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 0 Food Service Allocation 138,0104 100004 0< | Educational Enrichment Share (Non-Virtual UFTE share) | | 130,035.00 | 5,418.13 | 78,899.12 | 5,681.76 | | 263.64 |
| Instructional Materials (UFTE) Teacher Salary Increase Allocation 136,153.51 15,673.06 85,095.93 5,673.06 1003004 100 Discretionary Lottery (WFTE) Classroom Size Reduction Act: 476,051.00 19,835.46 289,460.80 20,732.24 1510504 899 Student Transportation: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 (0 Federally Connected Student Supplement: Florida Teachers Classroom Supply Assistance Program: Reading Allocation: Food Service Allocation (UFTE) 28,930.00 1,205.42 17,443.20 1,276.31 1513004 70 Total Funds Compression Allocation (UFTE) 28,930.00 1,205.42 17,443.20 1,276.31 1513004 70 | 0 | | | | | | | 0.00 |
| Teacher Salary Increase Allocation 136,153.51 5,673.06 85,095.93 5,673.06 1003004 0 Discretionary Lottery (WFTE) 476,051.00 19,835.46 289,460.80 20,732.24 1510504 899 Student Transportation: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 0 Federally Connected Student Supplement: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 0 Florida Teachers Classroom Supply Assistance Program: 1350104 0 </td <td></td> <td></td> <td>40,187.00</td> <td>1,674.46</td> <td>24,307.27</td> <td>1,764.41</td> <td></td> <td>89.96</td> | | | 40,187.00 | 1,674.46 | 24,307.27 | 1,764.41 | | 89.96 |
| Discretionary Lottery (WFTE)16401041640104Classroom Size Reduction Act:476,051.0019,835.46289,460.8020,732.241510504899Student Transportation:61,115.002,546.4638,196.902,546.4610780040Federally Connected Student Supplement:61,115.002,546.4638,196.902,546.4610780040Florida Teachers Classroom Supply Assistance Program:1350104013501040Reading Allocation:1400004014000040Food Service Allocation (UFTE)28,930.001,205.4217,443.201,276.3115130047Total Funds Compression Allocation (UFTE)28,930.001,205.4217,443.201,276.3115130040 | () | | | | | | | 0.00 |
| Classroom Size Reduction Act: 476,051.00 19,835.46 289,460.80 20,732.24 1510504 89 Student Transportation: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 (() Federally Connected Student Supplement: 61,115.00 2,546.46 38,196.90 2,546.46 1078004 (() Florida Teachers Classroom Supply Assistance Program: 1350104 (() () <td>•</td> <td></td> <td>136,153.51</td> <td>5,673.06</td> <td>85,095.93</td> <td>5,673.06</td> <td></td> <td>0.00</td> | • | | 136,153.51 | 5,673.06 | 85,095.93 | 5,673.06 | | 0.00 |
| Student Transportation:61,115.002,546.4638,196.902,546.461078004(()Federally Connected Student Supplement:61,115.002,546.4638,196.902,546.461078004(0)Florida Teachers Classroom Supply Assistance Program:13501041350104(0)Reading Allocation:1800004(0)Food Service Allocation4100004(0)Mental Health Assistance Allocation (UFTE)28,930.001,205.4217,443.201,276.311513004(0)Total Funds Compression Allocation (UFTE)1516004(0)(0)(0)(0) | , , , | | | | | | | 0.00 |
| Federally Connected Student Supplement: XXXXXXX XXXXXXX Florida Teachers Classroom Supply Assistance Program: 1350104 1 Reading Allocation: 1800004 1 Food Service Allocation 4100004 0 Mental Health Assistance Allocation (UFTE) 28,930.00 1,205.42 17,443.20 1,276.31 1513004 0 Total Funds Compression Allocation (UFTE) 1516004 0 0 | | | -, | | , | , | | 896.79 |
| Florida Teachers Classroom Supply Assistance Program: 1350104 1 Reading Allocation: 1800004 0 Food Service Allocation 28,930.00 1,205.42 17,443.20 1,276.31 1513004 0 Mental Health Assistance Allocation (UFTE) 28,930.00 1,205.42 17,443.20 1,276.31 1513004 0 | | | 61,115.00 | 2,546.46 | 38,196.90 | 2,546.46 | | (0.00) |
| Reading Allocation: Food Service Allocation (UFTE) 28,930.00 1,205.42 17,443.20 1,276.31 1513004 0 Total Funds Compression Allocation (UFTE) 0 1 1 1 0 0 | | 5 | | | | | | 0.00 |
| Food Service Allocation 4100004 4100004 0 Mental Health Assistance Allocation (UFTE) 28,930.00 1,205.42 17,443.20 1,276.31 1513004 70 Total Funds Compression Allocation (UFTE) 0 1 1 1 1 1 1 1 1 1 1 1 0 | | e Program: | | | | | | 0.00 |
| Mental Health Assistance Allocation (UFTE) 28,930.00 1,205.42 17,443.20 1,276.31 1513004 70 Total Funds Compression Allocation (UFTE) 1 <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td> | 0 | | | | | | | 0.00 |
| Total Funds Compression Allocation (UFTE) 1516004 | | | 28.020.00 | 1 205 40 | 17 442 20 | 1 076 01 | | 0.00 |
| | | | 28,930.00 | 1,205.42 | 17,443.20 | 1,270.31 | | 70.89 |
| | Administration Fee: | (01 544 00) | (2 01 / 22) | (56,037.19) | (3,945.20) | 1516004 1030004 | 0.00 (130.87) | |
| Administration Fee: (91,544.00) (3,814.33) (56,037.19) (3,945.20) 1030004 (130 Projected Annual Amount Due to School 3,882,728.00 161,780.33 2,324,371.15 173,150.76 1030004 (130 | | | | | | | 1030004 | (130.87) |

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2023-24 3rd FEFP Calculation. Adjustments for the 2022-23 FEFP Final Calculation are included and will be prorated over the remaining payments for this year.

| (1) (2) (3) (4) (5) 101 Basic K-3 0.00 1.122 0.0000 \$. 111 Basic K-3 with ESE Services 0.00 1.000 0.0000 \$. 102 Basic 4-8 with ESE Services 0.00 1.000 0.0000 \$. 133 Basic 9-12 420.02 0.988 4414.9788 \$ 2,132,83 254 ESE Level 4 (Grade Level PK-3) 0.00 3.706 0.0000 \$. 254 ESE Level 4 (Grade Level PK-3) 0.00 3.706 0.0000 \$. 255 ESE Level 5 (Grade Level PK-3) 0.00 5.707 0.0000 \$. 255 ESE Level 5 (Grade Level PK-3) 0.00 1.208 0.0000 \$. 300 ESDL (Grade Level PK-3) 0.00 1.208 0.0000 \$. 310 ESDL (Grade Level PK-3) 0.00 1.208 0.0000 \$. 310 ESDL (Grade Level PK-3) 0.00 1.208 0.0000 \$. 310 ESDL (Grade Level PK-3) 0.00 1.208 0.0000 \$. . 310 ESDL (G | 49 | School District: | | Osceola | | School ID: | 0971 | | | | |
|--|--|--------------------------------------|---------------------|-------------------|---------|---------------------|------------|---------------------|----------|------------|---|
| P State and Local Funding Base Student Allocation: \$5,139.73 District Cost Differential: 1.0000 Full-Time Equivalent (FE) Survey 2 Program Weighted FE Base Funding (2) x (3) (4) (5) 101 Basic K-3 0.00 1.122 0.0000 \$ - | | Revenue Estin | nate V | Vorksheet for: | | Mater Brighton L | akes Acade | emy Preparatory Hig | gh Scho | ol | |
| Base Student Allocation: \$5,130.73 District Cost Differential: 1.0000 rul Time Equivalent (FE) Survey 2 Program Weighted FTE Base Funding (2) x (3) (4) (5) 101 Basic K-3 0.00 1.122 0.0000 \$ - | | | Ba | ased on the 202 | 4 Third | Calculation | | | | | |
| Full-Time Equivalent (FFE) Survey 2 Program Weighted FTE Base Funding (2) x (3) (WFE x 68x 4 v) 101 Basic K-3 0.00 1.122 0.0000 \$ - 111 Basic K-3 with FS Services 0.00 1.122 0.0000 \$ - 102 Basic A-8 0.00 1.000 0.0000 \$ - 103 Basic 9-12 420.02 0.988 414.9798 2,122 254 ESE Level 4 (Grade Level PK-3) 0.00 3.706 0.0000 \$ - 255 ESE Level 4 (Grade Level PK-3) 0.00 5.707 0.0000 \$ - 255 ESE Level 5 (Grade Level PK-3) 0.00 5.707 0.0000 \$ - 255 ESE Level 5 (Grade Level PK-3) 0.00 1.208 0.0000 \$ - 255 ESE Level 5 (Grade Level PK-3) 0.00 1.208 0.0000 \$ - 255 ESE Level 5 (Grade Level PK-3) 0.00 1.208 0.0000 \$ - 255 ESE Level 5 (Grade Level PK-3) 0.00 1.208 0.0000 \$ - 255 ESE Level 5 (Grade Level PK-3) 0.00 1.208 <t< td=""><td>FP State and I</td><td>Local Funding</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | FP State and I | Local Funding | | | | | | | | | |
| Full-Time Equivalent (FFE) Survey 2 Program Weighted FTE Base Funding (2) x (3) (WFE x 68x 4 v) 101 Basic K-3 0.00 1.122 0.0000 \$ - 111 Basic K-3 with FS Services 0.00 1.122 0.0000 \$ - 102 Basic A-8 0.00 1.000 0.0000 \$ - 103 Basic 9-12 420.02 0.988 414.9798 2,122 254 ESE Level 4 (Grade Level PK-3) 0.00 3.706 0.0000 \$ - 255 ESE Level 4 (Grade Level PK-3) 0.00 5.707 0.0000 \$ - 255 ESE Level 5 (Grade Level PK-3) 0.00 5.707 0.0000 \$ - 255 ESE Level 5 (Grade Level PK-3) 0.00 1.208 0.0000 \$ - 255 ESE Level 5 (Grade Level PK-3) 0.00 1.208 0.0000 \$ - 255 ESE Level 5 (Grade Level PK-3) 0.00 1.208 0.0000 \$ - 255 ESE Level 5 (Grade Level PK-3) 0.00 1.208 0.0000 \$ - 255 ESE Level 5 (Grade Level PK-3) 0.00 1.208 <t< td=""><td></td><td>-</td><td></td><td>\$5,139.73</td><td></td><td>District Cost Diffe</td><td>erential:</td><td>1.0</td><td>000</td><td></td></t<> | | - | | \$5,139.73 | | District Cost Diffe | erential: | 1.0 | 000 | | |
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| Small District ESE Supplement $\$5,139.73$ X 1.0000 X 0.00 \$ - Additional Total 15.30 \$ 78,6 Small District ESE Supplement 540.20 \$ 2,776,5 Additional Total 15.30 \$ 78,6 Sassroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) \$ 2,296,012 X 4.52% = \$ 103,7 Total Salary Increase Allocation \$ 2,296,012 X 1.41% = \$ 32,3 E Guaranteed Allocation: UFTE Grade Level Level Student \$ 136,1 Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 0.00 PK-3 251 \$ 982 \$ 0.00 PK-3 253 \$ 6,470 \$ - 0.00 PK-3 251 \$ 1,101 \$ - 0.00 4-8 | • | | | • • | | | - | | | 41,6 | |
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| Maintenance Portion (4.52% of Base Funding) 2,296,012 X 4.52% = \$ 103,7 Growth Portion (1.41% of Base Funding) \$ 2,296,012 X 1.41% = \$ 32,3 Total Salary Increase Allocation \$ 2,296,012 X 1.41% = \$ 32,3 E Guaranteed Allocation: UFTE Grade Level Level Student \$ 136,1 Additional Funding from the ESE Guaranteed 0.00 PK-3 251 \$ 982 \$ - Additional Funding from the ESE Guaranteed 0.00 PK-3 253 \$ 6,470 \$ - Allocation. Enter the FTE from 111,112 and 113 0.00 4-8 251 \$ 1,101 \$ - by grade and matrix level. Students who do 0.00 4-8 251 \$ 1,101 \$ - 57.58 9-12 251 \$ 784 \$ 45,1 7.57.58 9-12 251 \$ 784 \$ 45,1 7.57.58 9-12 251 \$ | | | | | | | - | | | | |
| Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) $2,296,012$ \times X 4.52% $=$ $\frac{$}{$}$ $103,7$ Total Salary Increase Allocation $$,296,012$ \times X 1.41% $=$ $\frac{$}{$}$ $32,3$ Matrix E Guaranteed Allocation:Matrix E Guaranteed Allocation:Matrix Guarantee Per LevelAdditional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above. 0.00 4.8 3.97 $P.12$ 9.12 251 5 7.84 5 $6,272$ 5 Student | | | | | | lotal | - | 340.20 | Ŷ | 2,770,3 | |
| Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation $\$$ $2,296,012$ X 1.41% $=$ $$$$ $$32,3$ E Guaranteed Allocation:UFTEGrade LevelLevelStudentAdditional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above. 0.00 PK-3251 $$$982$$ 0.00PK-3253$$6,470$$ 0.00PK-3253$$6,470$$ 0.004\cdot8251$$1,101$$ 0.004\cdot8252$$3,290$$ 0.004\cdot8253$$6,589$$ 0.004\cdot8253$$6,589$$ 0.004\cdot8253$$6,589$$ 0.004\cdot8253$$6,589$$ 3.979\cdot12251$$784$$45,110.009\cdot12253$$6,272$$11,770.009\cdot12253$$6,272$$11,77$ | assroom Teac | her and Other Instructional Personne | l | | | | | | | | |
| Total Salary Increase Allocation Matrix Guarantee Per E Guaranteed Allocation: UFTE Grade Level Level Student Additional Funding from the ESE Guaranteed 0.00 PK-3 251 \$ 982 \$ - Additional Funding from the ESE Guaranteed 0.00 PK-3 253 \$ 6,470 \$ - Additional Funding from the ESE Guaranteed 0.00 PK-3 253 \$ 6,470 \$ - by grade and matrix level. Students who do 0.00 4-8 251 \$ 1,101 \$ - 0.00 4-8 253 \$ 6,589 \$ - - - 0.00 4-8 253 \$ 6,589 \$ - - - 0.00 4-8 253 \$ 6,589 \$ - - - 0.00 4-8 253 \$ 6,589 \$ - - - 251. This total should equal all FTE from 57.58 9-12 251 \$ 784 \$ 45,1 0.00 9-12 253 \$ 6,272 \$ 11,7 - | Maintenan | ce Portion (4.52% of Base Funding) | | 2,29 | 96,012 | х | | = | | 103,7 | |
| E Guaranteed Allocation: UFTE Grade Level Level Student Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above. 0.00 PK-3 251 \$ 982 \$ - 0.00 PK-3 253 \$ 6,470 \$ - 0.00 PK-3 253 \$ 6,470 \$ - 0.00 PK-3 253 \$ 6,470 \$ - 0.00 4-8 251 \$ 1,101 \$ - 0.00 4-8 251 \$ 1,101 \$ - 0.00 4-8 253 \$ 6,589 \$ - 0.00 4-8 253 \$ 6,589 \$ - 0.00 4-8 251 \$ 784 \$ 45,1 9-12 251 \$ 784 \$ 45,1 0.00 9-12 253 \$ 6,272 \$ 11,7 | Growth Po | rtion (1.41% of Base Funding) | \$ | 2,29 | 96,012 | х | 1.41% | = | | 32,3 | |
| E Guaranteed Allocation: UFTE Grade Level Level Student Additional Funding from the ESE Guaranteed 0.00 PK-3 251 \$ 982 \$ - Additional Funding from the ESE Guaranteed 0.00 PK-3 252 \$ 3,170 \$ - Allocation. Enter the FTE from 111,112 and 113 0.00 PK-3 253 \$ 6,470 \$ - by grade and matrix level. Students who do not have a matrix level should be considered 0.00 4-8 251 \$ 1,101 \$ - 251. This total should equal all FTE from programs 111, 112 and 113 above. 57.58 9-12 251 \$ 784 \$ 45,1 0.00 9-12 253 \$ 6,272 \$ 11,7 | Total Salar | y Increase Allocation | | | | | | | \$ | 136,1 | |
| E Guaranteed Allocation: UFTE Grade Level Level Student Additional Funding from the ESE Guaranteed 0.00 PK-3 251 \$ 982 \$ - Additional Funding from the ESE Guaranteed 0.00 PK-3 252 \$ 3,170 \$ - Allocation. Enter the FTE from 111,112 and 113 0.00 PK-3 253 \$ 6,470 \$ - by grade and matrix level. Students who do not have a matrix level should be considered 0.00 4-8 251 \$ 1,101 \$ - 251. This total should equal all FTE from programs 111, 112 and 113 above. 57.58 9-12 251 \$ 784 \$ 45,1 0.00 9-12 253 \$ 6,272 \$ 11,7 | | | | | | | | | | | |
| Additional Funding from the ESE Guaranteed 0.00 PK-3 251 \$ 982 \$ - Additional Funding from the ESE Guaranteed 0.00 PK-3 252 \$ 3,170 \$ - Allocation. Enter the FTE from 111,112 and 113 0.00 4-8 251 \$ 6,470 \$ - by grade and matrix level. Students who do 0.00 4-8 251 \$ 1,101 \$ - 0.00 4-8 252 \$ 3,290 \$ - - - - 251. This total should equal all FTE from 57.58 9-12 251 \$ 784 \$ 45,1 - 3.97 9-12 252 \$ 2,972 \$ 11,7 - - 0.00 9-12 253 \$ 6,272 \$ - - | | | | | | | | | | | |
| Additional Funding from the ESE Guaranteed 0.00 PK-3 252 \$ 3,170 \$ Allocation. Enter the FTE from 111,112 and 113 0.00 PK-3 253 \$ 6,470 \$ by grade and matrix level. Students who do not have a matrix level should be considered 0.00 4-8 251 \$ 1,101 \$ 251. This total should equal all FTE from programs 111, 112 and 113 above. 57.58 9-12 251 \$ 784 \$ 45,1 3.97 9-12 252 \$ 2,972 \$ 11,7 0.00 9-12 253 \$ 6,272 \$ - | E Guaranteed | Allocation: | | | | | | | | | |
| Additional Functing from the ESE Guaranteed 0.00 PK-3 253 \$ 6,470 \$ - Allocation. Enter the FTE from 111,112 and 113 0.00 4-8 251 \$ 1,101 \$ - by grade and matrix level. Students who do not have a matrix level should be considered 0.00 4-8 252 \$ 3,290 \$ - 251. This total should equal all FTE from programs 111, 112 and 113 above. 57.58 9-12 251 \$ 784 \$ 45,11 0.00 9-12 253 \$ 6,272 \$ 11,77 | | | | | | - | | | | | |
| Allocation. Enter the FTE from 111,112 and 113 0.00 4-8 251 \$ 1,101 \$ - by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above. 0.00 4-8 252 \$ 3,290 \$ - 57.58 9-12 251 \$ 6,589 \$ - 3.97 9-12 252 \$ 2,972 \$ 11,7 0.00 9-12 253 \$ 6,272 \$ - | Additiona | al Funding from the ESE Guaranteed | | | | - | | | | - | |
| by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above. 3.97 9-12 251. This total should equal all FTE from 57.58 9-12 251. This total should equal all FTE from 0.00 9-12 251. This total should equal all FTE from 0.00 9-12 251. This total should equal all FTE from 0.00 9-12 251. This total should equal all FTE from 0.00 9-12 251. This total should equal all FTE from 0.00 9-12 252 \$ 0.00 9-12 253 \$ 6,272 \$ 0.00 9-12 253 \$ 6,272 | | | | | | - | | | | | |
| 0.00 4-8 253 \$ 6,589 \$ - 251. This total should equal all FTE from programs 111, 112 and 113 above. 57.58 9-12 251 \$ 784 \$ 45,1 0.00 9-12 252 \$ 2,972 \$ 11,7 0.00 9-12 253 \$ 6,272 \$ - | | | | | | | | | | | |
| 57.58 9-12 251 \$ 784 \$ 45,1 programs 111, 112 and 113 above. 3.97 9-12 252 \$ 2,972 \$ 11,7 0.00 9-12 253 \$ 6,272 \$ - | | | | | | | | | | | |
| programs 111, 112 and 113 above. 3.97 9-12 252 \$ 2,972 \$ 11,7 0.00 9-12 253 \$ 6,272 \$ - | | - | | | | | | | | 45.1 | |
| <u>0.00</u> 9-12 253 \$ 6,272 \$ - | programs | s 111, 112 and 113 above. | | | | | | | | 11,7 | |
| | | | | | | | | | | - | |
| | | Total FTE with ESE Services | | 61.55 | | • | - | | - | 56,94 | |
| TRUE | | | | | | | | | | | |

TRUE

| Divide school's l | Jnweighted FTE (UFTE) total computed | l in Section 1, cell I2 | 27 abov | e by the district's to | tal UFTE | to obtain school's | | |
|-------------------|---|-------------------------|---------|-------------------------|-------------|-----------------------|--------|------------------|
| UFTE share | . Charter School UFTE: | 524.40 | ÷ | District's Tot | al UFTE: | 77,329.96 | | |
| | - | | | | = | 0.6781% | | |
| Divide school's \ | Weighted FTE (WFTE) total computed in | n Section 1, cell M3 | 8 abov | e by the district's to | tal WFTE | to obtain school's | | |
| WFTE share | | 540.20 | ÷ | District's Tota | | 84,836.93 | | |
| | - | | | | = | 0.6368% | | |
| Divide school's l | Jnweighted FTE (UFTE) total computed | l in Section 1, cell I2 | 27 abov | e by the district's to | tal non-s | cholarship UFTE to o | obtair | n school's |
| UFTE share | . Charter School UFTE: | 524.40 | ÷ | District's Tot | al UFTE: | 72,296.89 | | |
| | | | | | = | 0.7253% | | |
| Divide school's l | Jnweighted FTE (UFTE) total computed | l in Section 1, cell I2 | 27 abov | e by the district's to | tal non-v | virtual UFTE to obtai | n sch | ool's |
| UFTE share | . Charter School UFTE: | 524.40 | ÷ | District's Tot | al UFTE: | 75,795.27 | | |
| | | | | | = | 0.6919% | | |
| le school's Unwe | ighted FTE (UFTE) total computed in Se | ection 1, cell I27 abo | ove by | the district's total no | on-schola | arship and non-virtu | al UF | TE to obtain sch |
| UFTE share | . Charter School UFTE: | 524.40 | ÷ | District's Tot | al UFTE: | 70,762.20 | | |
| | | | | | = | 0.7411% | - | |
| Educational Enri | ichment Share (Non-Virtual UFTE share | .) | (b) | 18,793,858 | x | 0.6919% | ¢ | 130,035 |
| | illage Compression Allocation | -) | (6) | 18,7 55,858 | ^ | 0.091978 | Ļ | 130,033 |
| .748 Mills (U | JFTE share) | | (b) | 24,041,111 | х | 0.6781% | \$ | 163,023 |
| Safe Schools Alle | ocation (Non-Virtual and Non-Scholars | hip UFTE share) | (b) | 5,422,614 | x | 0.7411% | \$ | 40,187 |
| | ssistance Allocation (Non-Scholarship | UFTE share) | (b) | 3,988,694 | x | 0.7253% | | 28,930 |
| • | cal Effort (WFTE share) | | (c) | 38,287,998 | x | 0.6368% | | 243,818 |
| Proration to Fun | ids Available (WFTE share) | | (c) | 0 | х | 0.6368% | \$ | - |
| Class Size Reduc | tion Funds: | | | | | | | |
| | Weighted FTE (not including Add-On) | K DCD | х | Allocation factors | | | | |
| PK - 3 | 0.00 | 1.0000 | х | 947.59 | = | 0 | | |
| 4-8 | 0.0000 | 1.0000 | х | 904.74 | = | 0 | | |
| 9-12 | 524.9037 | 1.0000 | x | 906.93 | = . | 476,051 | | |
| Total * | 524.9037 | | | Total | l Class Siz | e Reduction Funds | \$ | 476,051 |
| (*7 | otal FTE should equal total in Section 1, | column (4) and sho | uld not | include any addition | al FTE fro | om Section 1.) | | |
| Student Transpo | ortation | | | (g) | | | | |
| | Enter All UFTE Eligible Riders | 109.33 | x | 559 | = | 61,115 | | |
| | Enter All ESE UFTE Riders | 0.00 | | | | 01,115 | | |
| | Enter All ESE OFTE Riders | 0.00 | x | 1,745 Tatal Stud | | | ~ | <i>CA</i> 445 |
| | | | | Total Stud | ent Iran | sportation Funding: | Ş | 61,115 |
| Federally Conne | cted Student Supplement | | (h) | | | | | |
| | | | | | | | | |
| | | | | Exempt Prope | - | Impact Aide | | |
| | npact Aid Student Type | Number of Stud | ents | Allocation | | Student Allocation | | Total |
| | nd Indian Lands | | | - | \$0.00 | \$0.00 | | - |
| | on Federal Lands | | | - | \$0.00 | \$0.00 | | - |
| Students | with Disabilities | | | | | \$0.00 | | - |
| | Total | | | | | | \$ | - |
| Food Service All | ocation | | (j) | | | | | |
| | | | | | | Total | ć | 3,976,602 |
| Calculating the a | administrative fee: | | | | | TOTAL | Ŷ | 5,570,002 |
| saleanating the C | | 250.00 | ÷ | 524.400 | = | 47.67% | | |
| ESE %: | 12% | \$ 3,840,448 | x | 47.67% | x | 5.0% | \$ | 91,544 |
| | | | | | - | | | - =,= : • |

\$

Ś

NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation, the small district ESE Supplement and Dual Enrollment pursuant to s. 1011.62(1)(i-p), F.S.

(b) District allocations multiplied by percentage from item 2A.

- (c) District allocations multiplied by percentage from item 2B.
- (d) District allocations multiplied by percentage from item 2C.
- (e) District allocations multiplied by percentage from item 2D.
- (f) District allocations multiplied by percentage from item 2E.

(g) This allocation will be frozen as of the 2023-24 FEFP Conference Calculation and will not be recalculated throughout the year. Charter school allocations are recommended not to be recalculated with fluctuations in student enrollment later in the year.

(h) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(i) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a)3, F.S., a school's sponsor may not charge or withhold any administrative fee against a charter school for any funds specifically allocated by the Legislature for teacher compensation.

(I) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students.

Administrative fees:

Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 5%. For charter schools within a

For high performing charter schools, administrative fees charged by the school district shall be calculated based upon 2% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 2%.

Other:

FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education.

Revenues flow to districts from state sources and from county tax collectors on various distribution schedules.